GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2022-23– Administrative sanction for an amount of Rs.49,28,33,000/- (Rupees Forty Nine Crore Twenty Eight Lakh Thirty Three Thousand only) to the Director, Health & Family Welfare, A.P., Mangalgiri from the B.E.2022-23 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.Rt.No.769. **Dated.10.10.2022.**

Read the following:-

1. From the to the Director of Health & Family Welfare, A.P, Mangalagiri Lr.No.NHM/SPMU(FIN)/215/2022-23, Dated.31.08.2022.
2. G.O.Rt.No.3845, Finance (FMU-HM&FW) Department, dt.30.09.2022.

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O R D E R:

Based on the proposals received from the Director, Health & Family Welfare, A.P., Mangalgiri vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Director, Health & Family Welfare, A.P., Mangalgiri for an amount of Rs.49,28,33,000/- (Rupees Forty Nine Crore Twenty Eight Lakh Thirty Three Thousand only) from the BE provision 2022-23 in relaxation of quarterly regulation orders under the following heads of account as CSS & MSS towards meeting the expenditure under the CASP scheme of Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged /Voted	Provision. in B.E. 2022-23	Additional Amounts sanctioned	Amount Re-appropriated	Total Provision in B.E.2022-23	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: NHM (NUHM &NRHM) Procedure of Drawal of Funds: Transfer to the SNA Bank Account. Drawing Officer: Concerned DDO Remarks:-SNA Details: Union Bank of India of India.013412010000252, IFSC Code:UBINO801348, Ring Road, Vijayawada Branch.									
1	2211002000620310312	V	73,049.85	13,591.33	0.00	86,641.18	16,323.54	1,510.00	68,807.64
2	2211002001220310312	V	83,155.83	0.00	0.00	83,155.83	23,676.00	2,265.00	57,214.83
3	2211007890620310312	V	20,084.80	0.00	0.00	20,084.80	10,752.36	323.33	9,009.11
4	2211007891220310312	V	40,061.12	0.00	0.00	40,061.12	13,708.00	185.00	25,868.12
5	2211007960620310312	V	11,016.98	0.00	0.00	11,016.98	2,507.12	138.00	8,371.86
6	2211007961220310312	V	18,834.54	0.00	0.00	18,834.54	2,755.00	207.00	15,872.54
Total			**2,46,203.12**	**13,591.33**	**0.00**	**2,59,794.45**	**69,722.02**	**4,928.33**	**1,85,144.10**

2. The Director, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Grant transfer Certificate /Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), A.P, Vijayawada.

(P.T.O)

The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-

The Finance (FMU-HM&FW) Department.
The P.S to Principal Secretary to Government, A.P Secretariat.
Sc(1851361)

//FORWARDED :: BY ORDER//

SECTION OFFICER